

Expenses and Revenues for 2025 and 2026 - Medium-Term Budget

Workplace: **Economics Institute of the CAS**

Row No.	Item	Account No.	Index
1	A.	5	Expenses
2	A.I.a	50	Consumed purchases
3	A.I.a.2.	504	of which: Cost of sold goods
4	A.II.b.	51	Services
5	A.III.	52	Personnel expenses
6	A.IV.	53	Taxes and fees
7	A.V.	54	Other expenses
8	A.V.a.	5493	of which: allocation into purpose-specific fund (FÚUP)
9	A.VI.	55	Depreciation, disposed assets, creation and use of provisions
10	A.VI.23.	551	Depreciation of tangible and intangible fixed assets
11	A.VI.24.	552	Net book value of sold tangible and intangible assets
12	A.VI.x	55x	Other
13	A.VII.	58	Contributions given
14	A.VIII.	59	Income tax
15	B.	6	Revenues
16	B.I.	69	Operating Grants
17	B.I.a.	6911	CAS grant for research plan
18	B.I.b.	6912	CAS grant for operations
19	B.I.x.	6913	Other grants
20	B.II.	68	Received contributions
21	B.III.	60	Revenues from own products and services
22	B.III.a.	601	Revenues from own products
23	B.III.b.	602	Revenues from services
24	B.III.c.	604	Revenues from merchandise
25	B.IV.	64	Other revenues
26	B.IV.9.	648	Clearing of equity accounts
27	B.IV.9.a.	6481	Reserve Fund
28	B.IV.9.b.	6482	Fixed Assets Reproduction Fund
29	B.IV.9.c.	6483	Purpose-specific Fund
30	B.IV.9.d.	6484	Social Fund
31	B.IV.x.	64x	Other
32	B.V.	65	Revenue from sale of assets
33	B. - A.		Revenues less expenses

2026		
Main Activity in ths CZK	Other Activity in ths CZK	Total in ths CZK
150,200	5,000	155,200
5,300	800	6,100
0		0
24,200	3,200	27,400
96,000	0	96,000
0	0	0
17,300	1,000	18,300
3,500	0	3,500
7,400	0	7,400
7,400	0	7,400
0	0	0
0	0	0
0	0	0
0	0	0
150,200	5,000	155,200
110,200	0	110,200
56,000	0	56,000
0	0	0
54,200	0	54,200
0	0	0
10,000	4,500	14,500
0	0	0
10,000	4,500	14,500
0	0	0
30,000	500	30,500
22,500	0	22,500
0	0	0
0	0	0
22,000	0	22,000
500	0	500
7,500	500	8,000
0	0	0
0	0	0

2027		
Main Activity in ths CZK	Other Activity in ths CZK	Total in ths CZK
150,200	5,000	155,200
5,300	800	6,100
0		0
24,200	3,200	27,400
96,000	0	96,000
0	0	0
17,300	1,000	18,300
3,500	0	3,500
7,400	0	7,400
7,400	0	7,400
0	0	0
0	0	0
0	0	0
150,200	5,000	155,200
110,200	0	110,200
56,000	0	56,000
0	0	0
54,200	0	54,200
0	0	0
10,000	4,500	14,500
0	0	0
10,000	4,500	14,500
0	0	0
30,000	500	30,500
22,500	0	22,500
0	0	0
0	0	0
22,000	0	22,000
500	0	500
7,500	500	8,000
0	0	0
0	0	0