Czech Academy of Sciences

Expenses and Revenues for 2024 and 2025 - Medium-Term Budget

Workplace: Economics Institute of the CAS

Ro w No.	ltem	Account No.	Index
1	A .	5	Expenses
2	A.I.a	50	Consumed purchases
3	A.I.a.2.	504	of which: Cost of sold goods
4	A.II.b.	51	Services
	A.III.	52	Personnel expenses
6	A.IV.	53	Taxes and fees
7	A.V.	54	Other expenses
	A.V.a.	5493	of which: allocation into purpose-specific fund (FÚUP)
	A.VI.	55	Depreciation, disposed assets, creation and use of provisions
		551	Depreciation of tangible and intangible fixed assets
11	A.VI.24.	552	Net book value of sold tangible and intangible assets
	A.VI.x	55x	Other
	A.VII.	58	Contributions given
14	A.VIII.	59	Income tax
15	В.	6	Revenues
16	B.I.	69	Operating Grants
17	B.I.a.	6911	CAS grant for research plan
	B.I.b.	6912	CAS grant for operations
	B.I.x.	6913	Other grants
	B.II.	68	Received contributions
21	B.III.	60	Revenues from own products and services
22	B.III.a.	601	Revenues from own products
23	B.III.b.	602	Revenues from services
	B.III.c.	604	Revenues from merchandise
	B.IV.	64	Other revenues
	B.IV.9.	648	Clearing of equity accounts
	B.IV.9.a.	6481	Reserve Fund
	B.IV.9.b.	6482	Fixed Assets Reproduction Fund
	B.IV.9.c.	6483	Purpose-specific Fund
	B.IV.9.d.	6484	Social Fund
	B.IV.x.	64x	Other
	B.V.	65	Revenue from sale of assets
33	B A.		Revenues less expenses

2024				
Main Activity in ths CZK	Other Activity in ths CZK	Total in ths CZK		
123,500	1,400	124,900		
3,000	0	3,000		
0		0		
23,000	1,300	24,300		
80,500	100	80,600		
0	0	0		
9,600	0	9,600		
2,500	0	2,500		
7,400	0	7,400		
7,400	0	7,400		
0	0	0		
0	0	0		
0	0	0		
123,500	1,400	124,900		
88,400	1,400	88,400		
56,700	0	56,700		
00,700	0	00,700		
31,700	0	31,700		
01,100	0	0		
9,000	700	9,700		
0	0	0		
9,000	700	9,700		
9,000 0	700 0	9,700 0		
0	0	0		
0 26,100	0 700	0 26,800		
0 26,100 19,300	0 700 0	0 26,800 19,300		
0 26,100 19,300 0	0 700 0 0	0 26,800 19,300 0		
0 26,100 19,300 0 0 18,700 600	0 700 0 0 0 0	0 26,800 19,300 0 0 18,700 600		
0 26,100 19,300 0 0 18,700 6,00 6,800	0 700 0 0 0 0 0 700	0 26,800 19,300 0 0 18,700		
0 26,100 19,300 0 0 18,700 600	0 700 0 0 0 0	0 26,800 19,300 0 0 18,700 600		

2025						
Main Activity in ths CZK	Other Activity in ths CZK	Total in ths CZK				
127,700	1,400	129,100				
3,000	0	3,000				
0		0				
25,500	1,300	26,800				
82,000	100	82,100				
0	0	0				
9,600	0	9,600				
2,500	0	2,500				
7,600	0	7,600				
7,600	0	7,600				
0	0	0				
0	0	0				
0	0	0				
0	0	0				
127,700	1,400	129,100				
88,800	0	88,800				
56,700	0	56,700				
0	0	0				
32,100	0 0	0 32,100				
32,100 0	0 0 0	0 32,100 0				
32,100 0 9,000	0 0 0 700	0				
32,100 0 9,000 0	0 0 700 0	0 32,100 0 9,700 0				
32,100 0 9,000 0 9,000	0 0 700 700 700	0 32,100 0				
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32,100 0 9,000 9,000 0 9,000 0 29,900	0 0 700 700 700 0 700 0 700	0 32,100 9,700 9,700 9,700 0 30,600				
32,100 0 9,000 9,000 0 29,900 23,900	0 0 700 700 700 0 700 700	0 32,100 0 9,700 0 9,700 0				
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