

Expenses and Revenues for 2024 and 2025 - Medium-Term Budget

Workplace: **Economics Institute of the CAS**

Row No.	Item	Account No.	Index
1	A.	5	Expenses
2	A.I.a	50	Consumed purchases
3	A.I.a.2.	504	of which: Cost of sold goods
4	A.II.b.	51	Services
5	A.III.	52	Personnel expenses
6	A.IV.	53	Taxes and fees
7	A.V.	54	Other expenses
8	A.V.a	5493	of which: allocation into purpose-specific fund (FÚP)
9	A.VI.	55	Depreciation, disposed assets, creation and use of provisions
10	A.VI.23.	551	Depreciation of tangible and intangible fixed assets
11	A.VI.24.	552	Net book value of sold tangible and intangible assets
12	A.VI.x	55x	Other
13	A.VII.	58	Contributions given
14	A.VIII.	59	Income tax
15	B.	6	Revenues
16	B.I.	69	Operating Grants
17	B.I.a.	6911	CAS grant for research plan
18	B.I.b.	6912	CAS grant for operations
19	B.I.x.	6913	Other grants
20	B.II.	68	Received contributions
21	B.III.	60	Revenues from own products and services
22	B.III.a.	601	Revenues from own products
23	B.III.b.	602	Revenues from services
24	B.III.c.	604	Revenues from merchandise
25	B.IV.	64	Other revenues
26	B.IV.9.	648	Clearing of equity accounts
27	B.IV.9.a.	6481	Reserve Fund
28	B.IV.9.b.	6482	Fixed Assets Reproduction Fund
29	B.IV.9.c.	6483	Purpose-specific Fund
30	B.IV.9.d.	6484	Social Fund
31	B.IV.x.	64x	Other
32	B.V.	65	Revenue from sale of assets
33	B. - A.		Revenues less expenses

2024		
Main Activity in thz CZK	Other Activity in thz CZK	Total in thz CZK
123,500	1,400	124,900
3,000	0	3,000
0	0	0
23,000	1,300	24,300
80,500	100	80,600
0	0	0
9,600	0	9,600
2,500	0	2,500
7,400	0	7,400
7,400	0	7,400
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
123,500	1,400	124,900
88,400	0	88,400
56,700	0	56,700
0	0	0
31,700	0	31,700
0	0	0
9,000	700	9,700
0	0	0
9,000	700	9,700
0	0	0
26,100	700	26,800
19,300	0	19,300
0	0	0
0	0	0
18,700	0	18,700
600	0	600
6,800	700	7,500
0	0	0
0	0	0

2025		
Main Activity in thz CZK	Other Activity in thz CZK	Total in thz CZK
127,700	1,400	129,100
3,000	0	3,000
0	0	0
25,500	1,300	26,800
82,000	100	82,100
0	0	0
9,600	0	9,600
2,500	0	2,500
7,600	0	7,600
7,600	0	7,600
0	0	0
0	0	0
0	0	0
0	0	0
127,700	1,400	129,100
88,800	0	88,800
56,700	0	56,700
0	0	0
32,100	0	32,100
0	0	0
9,000	700	9,700
0	0	0
9,000	700	9,700
0	0	0
29,900	700	30,600
23,900	0	23,900
0	0	0
0	0	0
23,300	0	23,300
600	0	600
6,000	700	6,700
0	0	0
0	0	0