

## Expenses and Revenues for 2023 and 2024 - Medium-Term Budget

Workplace: **Economics Institute of the CAS**

Ř.č.	Položka	Číslo účtu	Ukazatel	2023			2024				
				Hlavní činnost v tis. Kč	Jiná činnost tis. Kč	v	Celkem v tis. Kč	Hlavní činnost v tis. Kč	Jiná činnost tis. Kč	v	Celkem v tis. Kč
1	A.	5	Expenses	107,200	600		107,800	105,600	600		106,200
2	A.I.a	50	Consumed purchases	3,100	0		3,100	3,100	0		3,100
3	A.I.a.2.	504	of which: Cost of sold goods	0			0	0			0
4	A.II.b.	51	Services	22,100	600		22,700	20,500	600		21,100
5	A.III.	52	Personnel expenses	67,500	0		67,500	67,500	0		67,500
6	A.IV.	53	Taxes and fees	0	0		0	0	0		0
7	A.V.	54	Other expenses	7,800	0		7,800	7,800	0		7,800
8	A.V.a.	5493	of which: allocation into purpose-specific fund (FÚUP)	1,800	0		1,800	1,800	0		1,800
9	A.VI.	55	Depreciation, disposed assets, creation and use of provisions	6,700	0		6,700	6,700	0		6,700
10	A.VI.23.	551	Depreciation of tangible and intangible fixed assets	6,700	0		6,700	6,700	0		6,700
11	A.VI.24.	552	Net book value of sold tangible and intangible assets	0	0		0	0	0		0
12	A.VI.x	55x	Other	0	0		0	0	0		0
13	A.VII.	58	Contributions given	0	0		0	0	0		0
14	A.VIII.	59	Income tax	0	0		0	0	0		0
15	B.	6	Revenues	107,200	600		107,800	105,600	600		106,200
16	B.I.	69	Operating Grants	79,700	0		79,700	81,600	0		81,600
17	B.I.a.	6911	CAS grant for research plan	37,200	0		37,200	37,200	0		37,200
18	B.I.b.	6912	CAS grant for operations	10,700	0		10,700	10,700	0		10,700
19	B.I.x.	6913	Other grants	31,800	0		31,800	33,700	0		33,700
20	B.II.	68	Received contributions	0	0		0	0	0		0
21	B.III.	60	Revenues from own products and services	5,000	300		5,300	4,300	300		4,600
22	B.III.a.	601	Revenues from own products	0	0		0	0	0		0
23	B.III.b.	602	Revenues from services	5,000	300		5,300	4,300	300		4,600
24	B.III.c.	604	Revenues from merchandise	0	0		0	0	0		0
25	B.IV.	64	Other revenues	22,500	300		22,800	19,700	300		20,000
26	B.IV.9.	648	Clearing of equity accounts	16,500	300		16,800	13,700	300		14,000
27	B.IV.9.a	6481	Reserve Fund	0	0		0	0	0		0
28	B.IV.9.b.	6482	Fixed Assets Reproduction Fund	0	0		0	0	0		0
29	B.IV.9.c.	6483	Purpose-specific Fund	16,200	300		16,500	13,400	300		13,700
30	B.IV.9.d.	6484	Social Fund	300	0		300	300	0		300
31	B.IV.x.	64x	Other	6,000	0		6,000	6,000	0		6,000
32	B.V.	65	Revenue from sale of assets	0	0		0	0	0		0
33	B. - A.		Revenues less expenses	0	0		0	0	0		0